

**Three Borough Integration and BCF plan 17-19
Highlevel Risk and Issues Log V1**

Highlight ref	Added (date)	Risk (R) Issue (I)	Description of risk / issue and potential consequence(s)	Action taken to date to mitigate impact of risk / issue	Action still to be taken (planned) to mitigate impact further	Risk / issue owner (initials)	Status	Risk rating	Issue rating
BCF1	01/07/17	Risk	BCF Planning guidance 3 months behind schedule and 2 year plan required	continuous liaison with NHSE for updates	Await further guidance, continue to develop narrative content	All	open	A	
BCF2	15/06/17	Risk	Grenfell Fire tragedy - CCG and RBKC resources redirected from BAU	Ongoing development of BCF plan on reduced resources	monitor ongoing impact	WLCCG	open	A	
BCF3	01/04/17	Risk	Worsening financial position of each organisation	saving while maintaining SC spend of 1.79% uplift for CCG minimum	Turnaround Director continuing to develop final agreed BCF offer	CG/HoFs	open	A	
BCF4	01/07/17	Issue	Change in RBKC Council Leadership and therefore knowledge and experience of previous BCF	WLCCG MD to update and brief new leader	WLCCG MD to update and brief new leader	WLCCG	open		G
BCF5	01/07/17	Risk	Agreement of BCF schemes that will support the delivery of the BCF ambition	small sub group established to continue to discuss full scheme summary in 17-19	Each SRO to develop scheme content	DT/ALL	open	A	
BCF6	01/07/17	Risk	Agreement of the iBCF monies to ensure that grant conditions are met. Need finance and scheme agreement for LA submission in July 17	iBCF 17/18 agreement in principle, now we need the full details that sit behind the expenditure proposal	LA to provide final details of iBCF e.g. how the funding for each agreed area will be delivered	LA	open	A	
BCF7	15/05/17	Issue	Q1 BCF budget and principles agreed and presented at F&P	LA and CCG agreed Q1 position to move forward with BCF	Development of Q2 onwards	LA/CCGs	closed		G
BCF8	01/05/17	Issue	QIPP in 17/18 across 3B health will be £3.2m. This is currently achieved as transactional but in year we need to develop appropriate cash releasing schemes to ensure delivery in 18/19	Transactional QIPP in place for CCGs to achieve while detail of schemes to underpin achievement	Final detail of QIPP schemes to be developed	All	open		A
BCF9	14/08/17	Issue	BCF sign off process. HWBB and F&P prior to 11th Sep deadline	CCGs and LA to work together and agree how sign off can take place before HWBB and F&Ps	LA colleagues will brief chairs. MDs to agree CCG process. Full BCF plan will be presented at meetings in Sep	LA/CCGs	open	A	
BCF10	14/08/17	Issue	Potential differences in content of BCF and also deadline for inclusion to ensure near final draft for circulation by 25th August 2017	Discussed at JET on 14/08/17, agreed approach	Inclusion of MCMW and Primary Care models under OoH section	All	open		A